

Benton County Horticultural Pest and Disease Board
620 Market Street
Prosser, WA 99350
509-786-5609

Public budget hearing of the Benton County Horticultural Pest and Disease Board is scheduled as follows:

WHEN: TUESDAY, SEPTEMBER 10, 2024, AT 1:30 PM

To participate telephonically in the meeting, call:
509-222-2397
Meeting/Access code: 146 193 5348
Press # when asked for the attendee ID number

AGENDA: Call to Order
Approve July 2, 2024 meeting minutes
Superintendent report

Public Hearing: 1:45pm
Approve Assessment Value
Approve 2025-2026 Biennium Budget

Board member comments

BENTON COUNTY, WASHINGTON

Draft 2025-2026

Expenditures

| 150101 | | Pest Board | | |
|----------------------------|--------|-----------------------------------|--|------------------|
| Base Element | Object | Title | | 2025-26 |
| 554.201 | | | | |
| | 51546 | Pest Coordinator | | 139,368 |
| | 51905 | Temporary Help | | 2,872 |
| | | Total Salaries | | 142,240 |
| | 52102 | Social Security | | 10,881 |
| | 52103 | Medical Insurance | | 35,295 |
| | 52104 | Retirement | | 13,555 |
| | 52119 | Paid Family Leave Act | | 310 |
| | | Total Benefits | | 60,041 |
| | 53106 | Operating Supplies | | 862 |
| | 53122 | Horticulture Supplies | | 5,000 |
| | 53201 | Vehicle Fuel | | 2,000 |
| | 53501 | Small item equipment | | 500 |
| | | Total Supplies | | 8,362 |
| | 54102 | Contract Services | | 20,000 |
| | 54103 | Professional Services | | 1,846 |
| | 54201 | Postage | | 500 |
| | 54301 | Travel | | 1,000 |
| | 54509 | Rentals | | 50 |
| | 54901 | Association Dues | | 200 |
| | 54906 | Printing/Bindery | | 400 |
| | 54908 | Licenses & Special Fees | | 4,600 |
| | | Total Services | | 28,596 |
| | 94191 | IT Administration | | 16,057 |
| | 93581 | IT Computer Replacement | | 0 |
| | 94697 | Insurance Management | | 6,838 |
| | 94696 | Workers' Compensation | | 15,386 |
| | 94894 | ER&R vehicle maintenance | | 500 |
| | 94699 | Accumulated Leave | | 2,489 |
| | | Total Interfund | | 41,270 |
| 594.540 | 56401 | Capital Outlay | | 40,000 |
| | | TOTAL PEST BOARD | | \$320,509 |
| Revenue 2025 - 2026 | | | | |
| 1050101 | | PEST BOARD | | |
| 291.74.0001 | | Est Beginning Fund Balance | | 100,000 |
| 368.50.0001 | | Pest Board Assessment 2025 & 2026 | | 220,509 |
| | | Grand Total | | \$320,509 |

Assessment continued at one dollar and fifty cents per taxable real property parcel.

73,503 parcels X \$1.50 = \$110,254.50.50 X 2 = \$220,509

**Benton County Horticultural Pest and Disease Board
620 Market St
Prosser, WA 99350**

RESOLUTION 2024-1

**IN THE MATTER OF ASSESSMENT LEVEL FOR THE BENTON COUNTY
HORTICULTURAL PEST AND DISEASE BOARD**

WHEREAS, a public hearing was held September 10, 2024, at which time the Board reviewed and received public comment on the classification of lands in Benton County and the proposed level of assessment to each class; and

WHEREAS, all classifications of land benefit from the unrestricted free trade of horticultural products from Benton County; **NOW THEREFORE**,

BE IT RESOLVED, all classifications of taxable real property parcels benefit from the Horticultural Pest and Disease Board assessment; and

BE IT FURTHER RESOLVED, the Benton County Horticultural Pest and Disease Board proposes the assessment be continued at one dollar fifty cents per taxable real property parcel.

Dated this 10th day of September 2024

Chairman of the Board.

Member.

Member.

Member.

Member.

**Benton County Horticultural Pest and Disease Board
620 Market St
Prosser, WA 99350**

RESOLUTION 2024-2

IN THE MATTER OF THE BENTON COUNTY HORTICULTURAL PEST AND DISEASE BOARD 2025-2026 BIENNIUM BUDGET

WHEREAS, a public hearing was held September 10, 2024, at which time the Board reviewed and received public comment on the proposed 2025-2026 biennium budget,
NOW THEREFORE,

BE IT HEREBY RESOLVED, that the Benton County Horticultural Pest and Disease Board approves the attached 2025-2026 biennium budget.

Dated this 10th day of September 2024

Chairman of the Board.

Member.

Member.

Member.

Member.